

2014

Annual Snapshot

2014 Governor's Sterling Award Recipient

Accuracy & Accountability



Tax dollars collected

\$119,824,317.41



Tax dollars distributed

\$117,602,268.40



Revenue per

full-time

employee \$95,288

Customer

Satisfaction

112,145

customers

assisted

face-to-face

Value #1 Hire, retain, & celebrate talent.

Employee of the Year 2014



Damian Tatro EOY 2014

Employee of the Quarter



Ashleigh Simmons 1st Quarter



Jonathan Rhodes 2nd Quarter



Traci McVay 3rd Quarter



Katie Grimm 4th Quarter

Empowered Workf **්** Engaged

orce

Value #8

Seek opportunities to serve others.



Training hours per employee

79.25

% of employees with certifications

53%

Education \$ invested in team

\$37,635.64





Value #6

Demonstrate care for each customer and their family.

9.75 minutes **Average Service Time Average Wait Time** 3.66 minutes



80%

Percentage of phone calls answered in under 20 seconds.

Number of phone calls answered

44,619